#### Sam Houston State University

## **Campus Master Plan**

Texas State University System Board of Regents Planning and Construction Committee – May 16, 2023





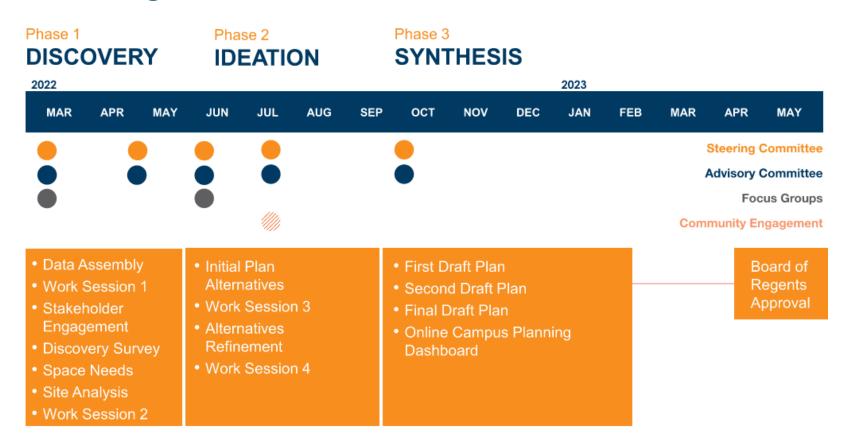








#### **Planning Process**



### **Engagement**

#### Participation

#### 1. Steering Committee

Executive Leadership

#### **2.** Advisory Committee

- Deans
- Faculty
- Students
- Staff
- Community

#### 3. Focus Groups

- Academics
- Student Affairs
- Space Needs
- Partnering/Outreach
- Finance and Operations



Stakeholder Interviews



**Work Sessions** 



**Online Discovery Survey** 



**On-Campus Tabling** 



**Suitability Survey** 



**Focus Groups** 

#### 4. Facilities Management

### Campus Plan Long-Term Vision

#### Plan Themes

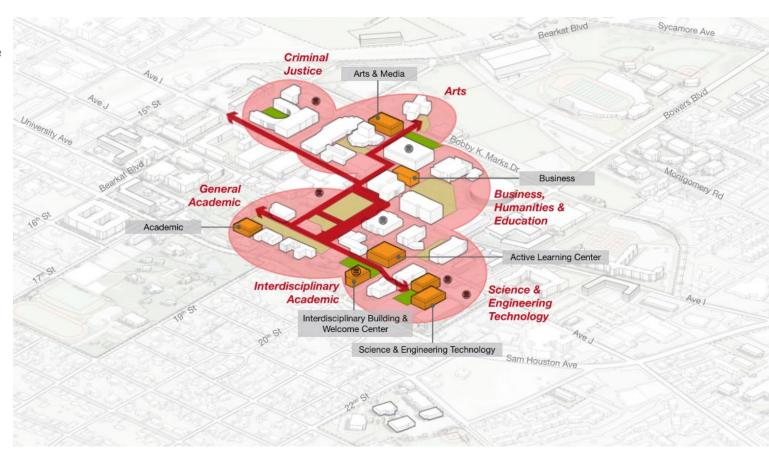
- 1. Facilitate Student Success
- 2. Strengthen Campus Neighborhoods
- 3. Enhance Campus Visibility





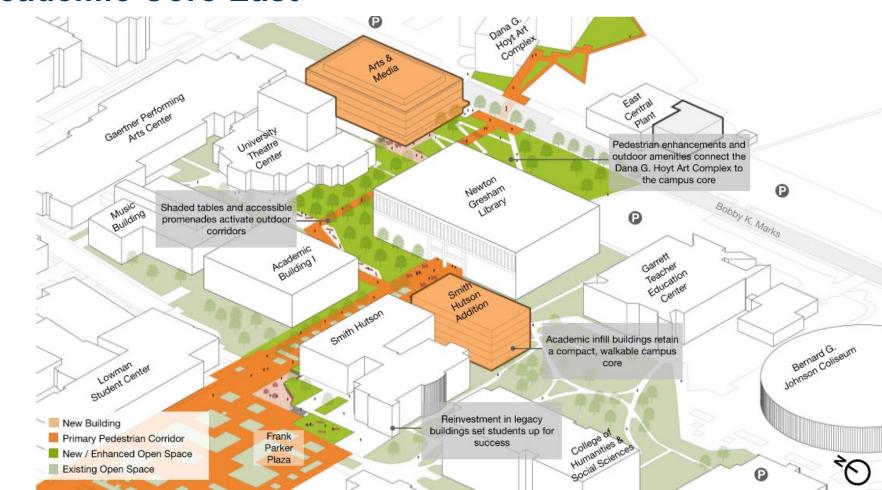
#### Plan Theme Facilitate Student Success

- Retain a compact, walkable campus core
- Reinforce existing academic clusters
- Reinvest in legacy academic facilities
- Accommodate growing academic programs
- Connect clusters via active corridors
- Provide student amenities including food options next to academic clusters





#### **Academic Core East**





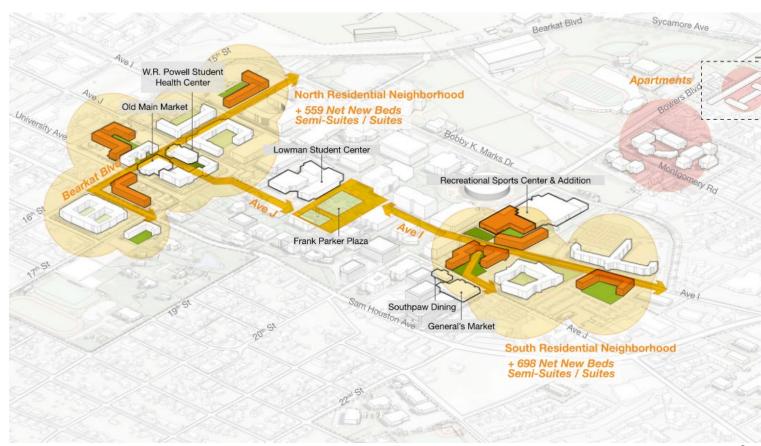
### **Academic Core East Arts Cluster**





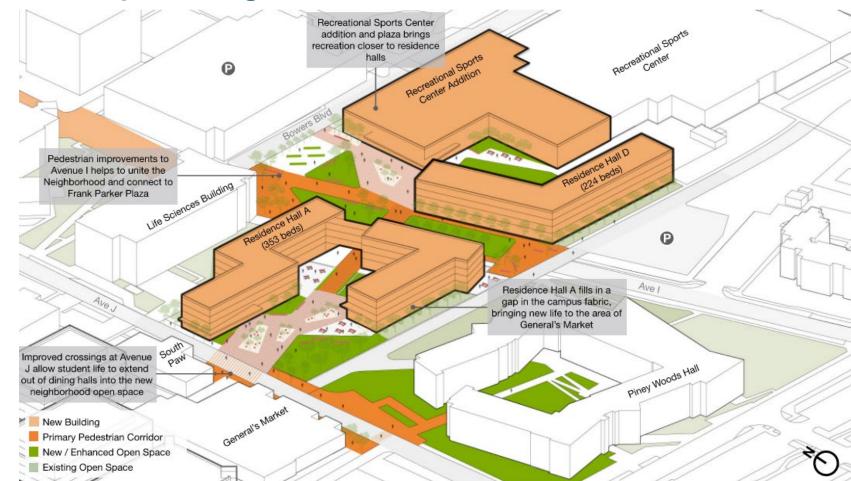
### Plan Theme Strengthen Campus Neighborhoods

- Infill existing neighborhoods with new residence halls
- Activate
  neighborhoods with
  open spaces
  proximate to dining
  and recreation
- Equip halls with student amenities and access to quads
- Enhance walkability of Ave I, Ave J, and Bearkat Blvd





### **South Campus Neighborhood**





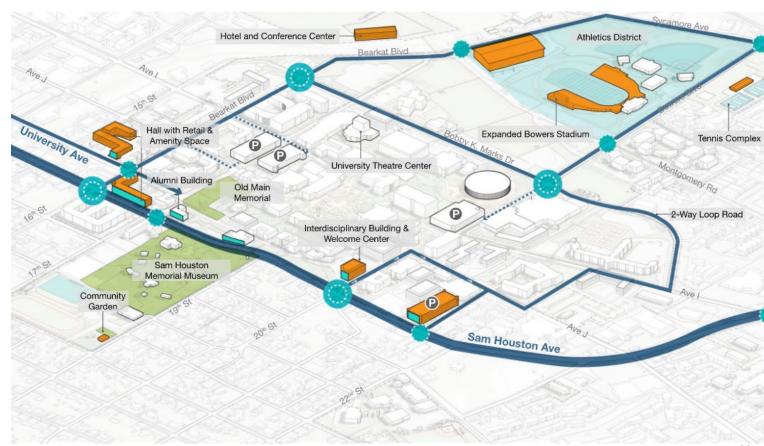
South Campus Neighborhood Avenue I Conversion





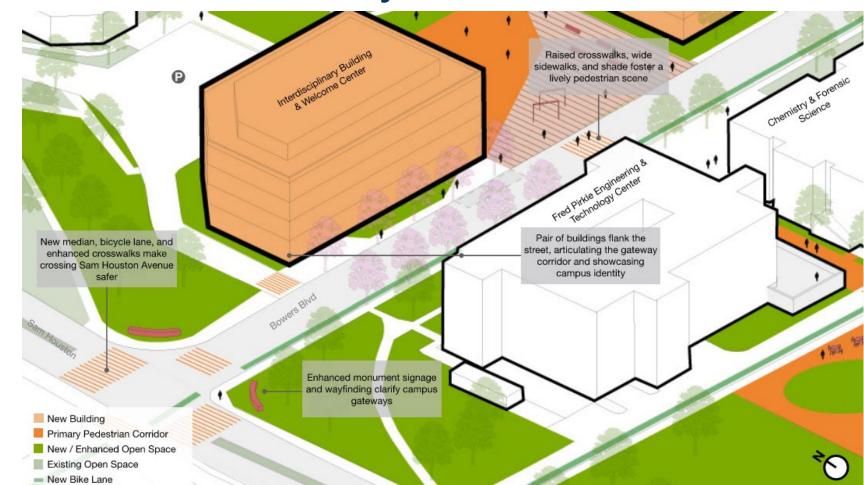
### Plan Theme Enhance Campus Visibility

- Enhance branding, visibility, and pedestrian accessibility at the gateways into campus
- Increase campus visibility along Sam Houston Ave
- Introduce a two-way vehicle loop and parking network
- Expand the athletics district into a C-USA destination
- Enhance for visitors, alumni, and performances facilities





### **Bowers Boulevard Gateway**



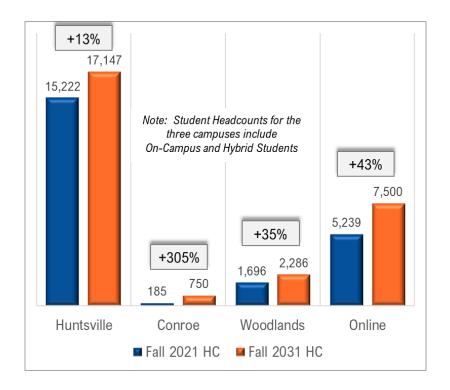


**Bowers Boulevard Gateway** 





### **Enrollment Projections**



Unduplicated Enrollment	Fall 2021		Fall 2031		
Campus	Head- count	FTE	Head- count**	FTE	Percent Change
Huntsville	6,404	5,523			
Huntsville plus Combo***	15,222	13,504	17,147	15,212	13%
Conroe	185	185	750		305%
Woodlands	298	123			
Woodlands plus Combo***	1,696	1,388	2,286	1,871	35%
Combination*	9,486	8,586			
Online Only	5,239	2,960	7,500	4,237	43%

<sup>\*</sup> Includes students enrolled in a combination of online, Huntsville, Woodlands Campus, etc.

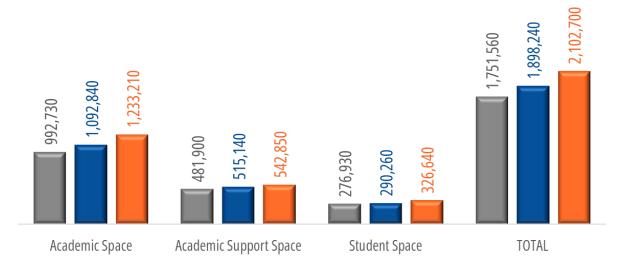


<sup>\*\*</sup>Source: Facility Programming + Consulting

<sup>\*\*\*</sup>Estimated to match FP+C's Fall 2021 unduplicated enrollment numbers.

### **Space Needs Huntsville**

		Fall 2021	021 Fall 2031		
Space Category	Existing NASF	Proposed NASF	Difference	Proposed NASF	Difference
Academic Space	992,730	1,092,840	(100,110)	1,233,210	(240,480)
Academic Support Space	481,900	515,140	(33,240)	542,850	(60,950)
Student Space	276,930	290,260	(13,330)	326,640	(49,710)
TOTAL	1,751,560	1,898,240	(146,680)	2,102,700	(351,140)



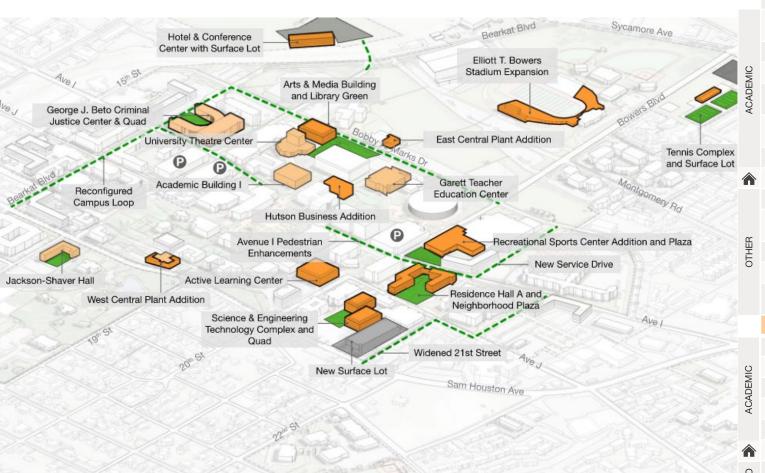
Existing Space

Fall 2021 Proposed NASF

Fall 2031 Proposed NASF



### **Phasing Near-Term Priorities**



	1 / /	
	PROJECT	SIZE
	Science & Engineering Technology	146,400 GSF
	Arts & Media	86,520 GSF
2	Active Learning Center	94,515 GSF
	Gibbs Ranch Phase 1 & 2	181,808 GSF
	Conroe Health Professions	80,500 GSF
	Business Addition	58,400 GSF
	Residence Hall A	353 beds
	Tennis Complex	8,000 GSF
	Bowers Stadium Press Box, Seating Expansion	49,000 GSF 8,350 seats
	Rec Center Addition	48,280 GSF
	East Plant Addition	5,000 GSF
	Hotel and Conference Center	75,000 GSF
	RENOVATION   224,600 G	SF

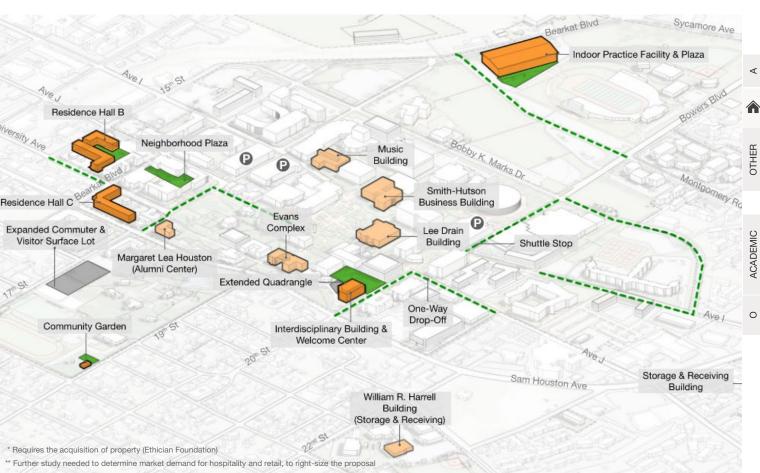
**NEW** | 482,600 GSF | 353 beds

Academic Building I	58,265 GSF
Teacher Education	79,415 GSF
University Theatre	41,887 GSF
Criminal Justice	140,960 GSF
Woodlands (partial)	36,000 GSF



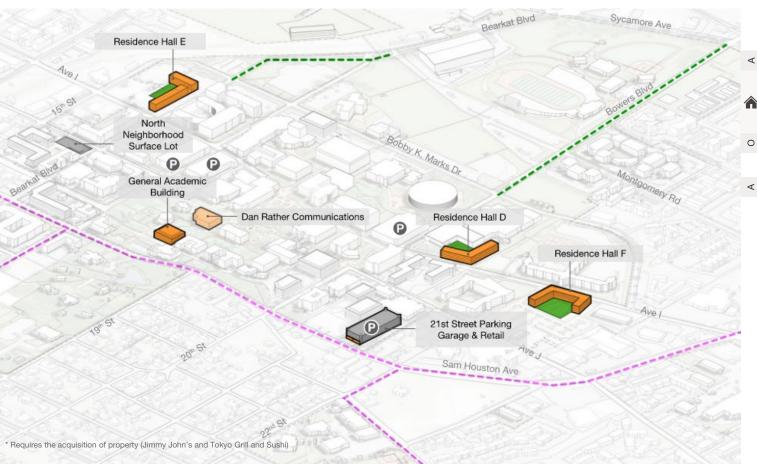
1	Jackson-Shaver	100 beds
	West Plant Addition	9,000 GSF

### **Phasing Ten-Year Plan**



	<b>NEW</b>   476,135 GSF   547 I	beds
	PROJECT	SIZE
	Interdisciplinary & Welcome Center	59,920 GSF
	Residence Hall B *	319 beds
•	Residence Hall C	228 beds
	Indoor Practice Facility	78,000 GSF
	Receiving / Storage	15,000 GSF
	Community Garden	4,200 GSF
	<b>RENOVATION</b>   420,530 G	SF
	Smith-Hutson Business	85,586 GSF
	Music (Basement)	20,000 GSF
	Lee Drain (Floors 2-4)	88,000 GSF
	Evans Complex	47,748 GSF
	Margaret Lea Houston	22,931 GSF
	Harrell Building	15,305 GSF

### Phasing Long-Term Vision



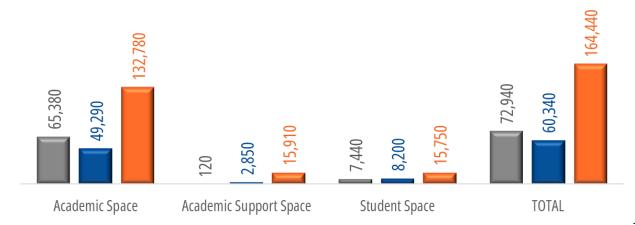
	<b>NEW</b>   328,030 GSF   743 beds					
	PROJECT	SIZE				
	General Academic	46,575 GSF				
ì	Residence Hall D	224 beds				
	Residence Hall E	254 beds				
	Residence Hall F	265 beds				
	Parking Garage	640 spaces				
	RENOVATION   45,264 GSF					
	Rather Communications	45,264 GSF				

### **Space Needs Conroe**

		Fall 2021 Fall 2031			
Space Category	Existing NASF	Proposed NASF	Difference	Proposed NASF	Difference
Academic Space	65,380	49,290	16,090	132,780	(67,400)
Academic Support Space	120	2,850	(2,730)	15,910	(15,790)
Student Space	7,440	8,200	(760)	15,750	(8,310)
TOTAL	72,940	60,340	12,600	164,440	(91,500)

E-11 2024

E-11 2024



Existing Space

Fall 2021 Proposed NASF

Fall 2031 Proposed NASF



#### Conroe

#### **Student Success**

- Build new Health Professions Building
- Include new programs, additional labs, research, and private study space
- Enhance student-centered green with shelter, tables, and power
- Embed wellness, food, and recreation amenities, primarily on ground floors

#### **Campus Visibility**

- Enhance SHSU's branding via a new parking garage, visible from I-45
- Connect to adjacent market





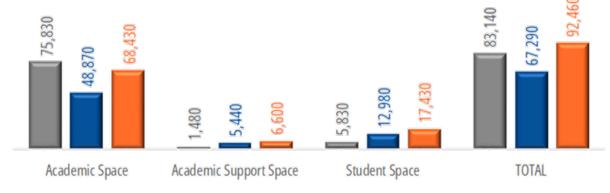
### **Space Needs Woodlands**

		Fall 2021	Fall 2031		
Space Category	Existing NASF	Proposed NASF	Difference	Proposed NASF	Difference
Academic Space	75,830	48,870	26,960	68,430	7,400
Academic Support Space	1,480	5,440	(3,960)	6,600	(5,120)
Student Space	5,830	12,980	(7,150)	17,430	(11,600)
TOTAL	83,140	67,290	15,850	92,460	(9,320)



Fall 2021 Proposed NASF







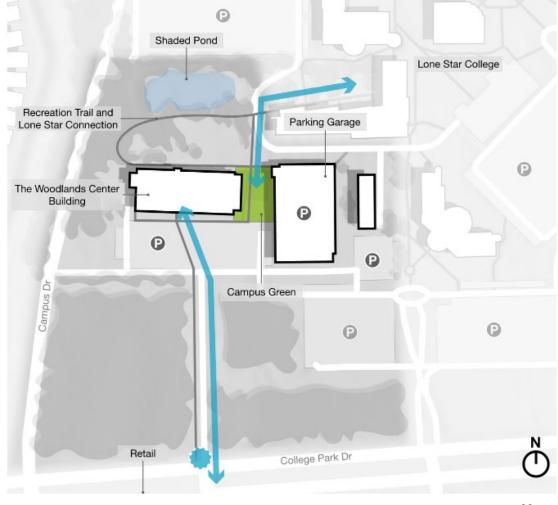
#### The Woodlands

#### **Student Success**

- Expand access to existing instructional spaces in The Woodlands Center Building
- Reallocate space for more study rooms and student service spaces
- Add a university bookstore with a nursing focus
- Make the campus green more useable as a central gathering social space

#### **Campus Visibility**

- Enhance campus gateway at College Park Drive
- Reinforce the connection and partnership with Lone Star College
- Potentially share rec and fitness amenities
- Add a recreation trail along the pond
- Connect to nearby retail



### Main Campus Long-Term Vision





# Thank you!











