

Capital Improvements Program Fiscal Years 2023-2028

Submitted for Board Approval

May 19, 2022



Capital Improvements

Program FY 2023-2028

ATTACHMENT 1

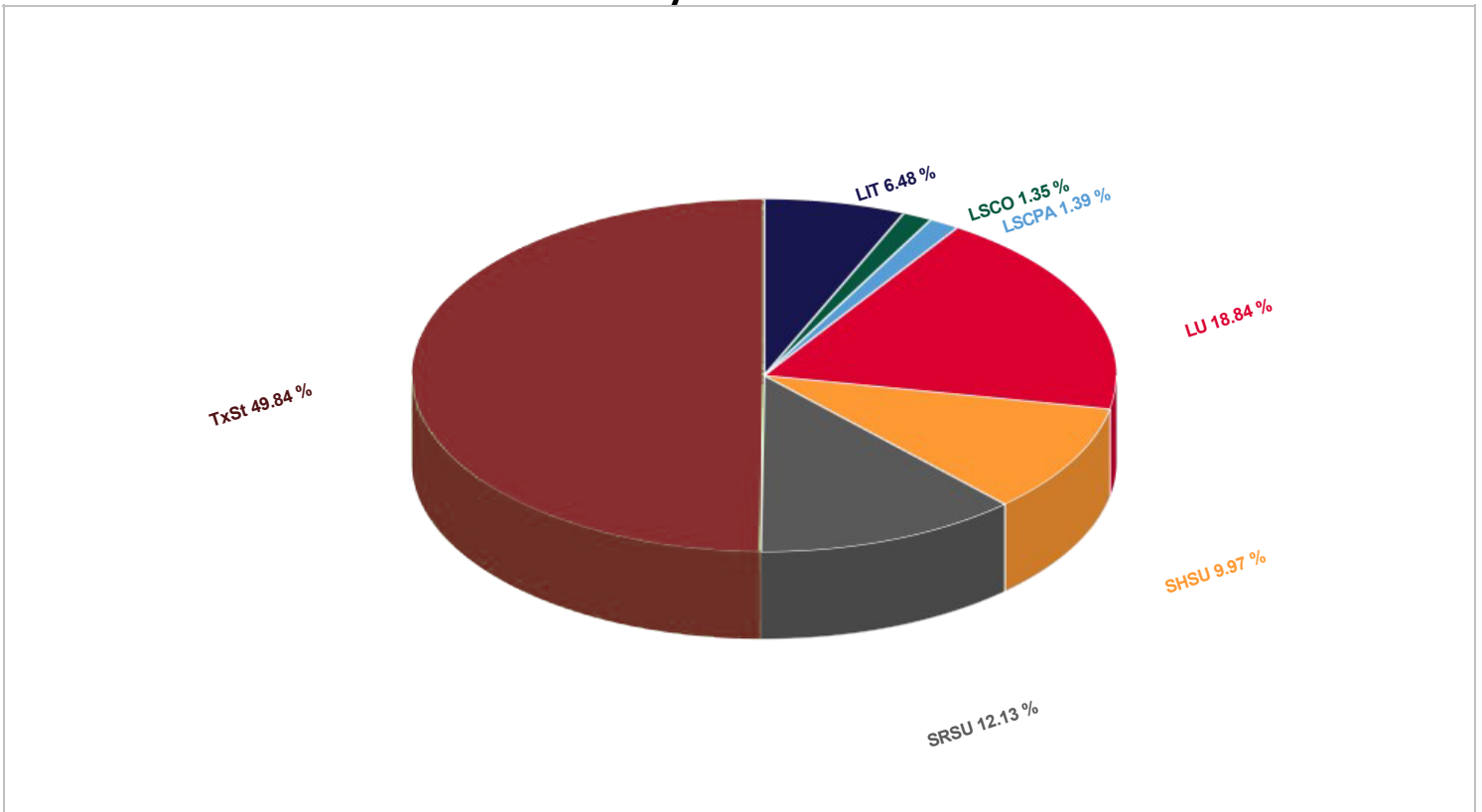
Grand Totals By Component

**THE TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
FY 2023-2028**

GRAND TOTALS BY COMPONENT

INSTITUTION	2023	2024	2025	2026	2027	2028	TOTAL BY INSTITUTION
Lamar Institute of Technology	\$2,200,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$30,160,000	\$36,360,000
Lamar State College-Orange	\$1,500,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,300,000	\$7,600,000
Lamar State College-Port Arthur	\$1,500,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,300,000	\$1,400,000	\$7,800,000
Lamar University	\$40,700,000	\$20,760,000	\$8,500,000	\$7,200,000	\$25,600,000	\$3,000,000	\$105,760,000
Sam Houston State University	\$12,000,000	\$7,000,000	\$7,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$56,000,000
Sul Ross State University	\$38,119,359	\$0	\$0	\$0	\$30,000,000	\$0	\$68,119,359
Texas State University	\$84,496,898	\$18,000,000	\$15,000,000	\$27,000,000	\$120,310,000	\$15,000,000	\$279,806,898
TOTAL BY FISCAL YEAR	\$180,516,257	\$49,160,000	\$33,900,000	\$47,600,000	\$189,410,000	\$60,860,000	
CIP FY 2023-2028 TOTAL							\$561,446,257

Grand Totals by Institution 2023-2028



Capital Improvements
Program FY 2023-2028

ATTACHMENT 2

Sources of Funding by Component
and Program Year

**THE TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
FY 2023-2028**

SOURCES OF FUNDING

TRB - Tuition Revenue Bonds

Bonds authorized by the Texas Legislature for a specific capital improvement project, with debt service to be reimbursed by the Legislature. TRBs are System Revenue Bonds and are considered as such by rating agencies.

Component	2023	2024	2025	2026	2027	2028	TOTAL BY COMPONENT
Lamar Institute of Technology	\$0	\$0	\$0	\$0	\$0	\$29,160,000	\$29,160,000
Lamar State College-Orange	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar State College-Port Arthur	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar University	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sam Houston State University	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sul Ross State University	\$33,119,359	\$0	\$0	\$0	\$0	\$0	\$33,119,359
The Texas State University System	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Texas State University	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total by FY:	\$33,119,359	\$0	\$0	\$0	\$0	\$29,160,000	
TRB GRAND TOTAL							\$62,279,359

HEF - Higher Education Fund

Higher Education Fund is a constitutionally mandated fund that provides construction funding to certain institutions of higher education.

Component	2023	2024	2025	2026	2027	2028	TOTAL BY COMPONENT
Lamar Institute of Technology	\$2,200,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$7,200,000
Lamar State College-Orange	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar State College-Port Arthur	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar University	\$8,000,000	\$13,260,000	\$6,500,000	\$5,200,000	\$1,000,000	\$1,000,000	\$34,960,000
Sam Houston State University	\$4,000,000	\$4,000,000	\$4,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$33,000,000
Sul Ross State University	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
The Texas State University System	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Texas State University	\$24,000,000	\$6,000,000	\$5,000,000	\$5,000,000	\$7,000,000	\$5,000,000	\$52,000,000
Total by FY:	\$40,200,000	\$24,260,000	\$16,500,000	\$18,200,000	\$16,000,000	\$14,000,000	
HEF GRAND TOTAL							\$129,160,000

Auxiliary or Unexpended

Auxiliary funds are proceeds from enterprises that are operated by the institution, such as parking, food service, or housing. Unexpended funds are funds allocated for operation and maintenance of the physical plant that have not been used for that purpose.

Component	2023	2024	2025	2026	2027	2028	TOTAL BY COMPONENT
Lamar Institute of Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar State College-Orange	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar State College-Port Arthur	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar University	\$3,200,000	\$2,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$13,700,000
Sam Houston State University	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000
Sul Ross State University	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The Texas State University System	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Texas State University	\$5,500,000	\$2,000,000	\$0	\$0	\$0	\$0	\$7,500,000
Total by FY:	\$11,700,000	\$7,500,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	
AUXILIARY OR UNEXPENDED GRAND TOTAL							\$39,200,000

System Revenue Bonds

The TSUS Revenue Bonds are secured by a system-wide pledge of all legally available revenues for debt issued by System Administration on behalf of TSUS component institutions.

Component	2023	2024	2025	2026	2027	2028	TOTAL BY COMPONENT
Lamar Institute of Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar State College-Orange	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar State College-Port Arthur	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar University	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sam Houston State University	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sul Ross State University	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The Texas State University System	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Texas State University	\$34,063,779	\$0	\$0	\$6,000,000	\$50,000,000	\$0	\$90,063,779
Total by FY:	\$34,063,779	\$0	\$0	\$6,000,000	\$50,000,000	\$0	
SYSTEM BONDS GRAND TOTAL							\$90,063,779

THE TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
FY 2023-2028

SOURCES OF FUNDING

Gifts

Component	2023	2024	2025	2026	2027	2028	TOTAL BY COMPONENT
Lamar Institute of Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar State College-Orange	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar State College-Port Arthur	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar University	\$19,250,000	\$5,000,000	\$0	\$0	\$22,600,000	\$0	\$46,850,000
Sam Houston State University	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Sul Ross State University	\$750,000	\$0	\$0	\$0	\$30,000,000	\$0	\$30,750,000
The Texas State University System	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Texas State University	\$12,933,119	\$0	\$0	\$6,000,000	\$53,310,000	\$0	\$72,243,119
Total by FY:	\$37,933,119	\$5,000,000	\$0	\$6,000,000	\$105,910,000	\$0	
GIFTS GRAND TOTAL							\$154,843,119

Other

Includes federal grants, public-private partnerships and sources other than those included in other categories. Also includes funding for projects such as deferred maintenance and special projects that may be funded from multiple sources. Details are set forth in the Project Planning Form for the applicable project.

Component	2023	2024	2025	2026	2027	2028	TOTAL BY COMPONENT
Lamar Institute of Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar State College-Orange	\$1,500,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,300,000	\$7,600,000
Lamar State College-Port Arthur	\$1,500,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,300,000	\$1,400,000	\$7,800,000
Lamar University	\$10,250,000	\$0	\$0	\$0	\$0	\$0	\$10,250,000
Sam Houston State University	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sul Ross State University	\$2,250,000	\$0	\$0	\$0	\$0	\$0	\$2,250,000
The Texas State University System	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Texas State University	\$8,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$58,000,000
Total by FY:	\$23,500,000	\$12,400,000	\$12,400,000	\$12,400,000	\$12,500,000	\$12,700,000	
OTHER GRAND TOTAL							\$85,900,000

Summary

Source of Funding	2023	2024	2025	2026	2027	2028	TOTAL
TRB - Tuition Revenue Bonds	\$33,119,359	\$0	\$0	\$0	\$0	\$29,160,000	\$62,279,359
HEF - Higher Education Fund	\$40,200,000	\$24,260,000	\$16,500,000	\$18,200,000	\$16,000,000	\$14,000,000	\$129,160,000
AUXILIARY OR UNEXPENDED	\$11,700,000	\$7,500,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$39,200,000
TSUS Bonds	\$34,063,779	\$0	\$0	\$6,000,000	\$50,000,000	\$0	\$90,063,779
Gifts	\$37,933,119	\$5,000,000	\$0	\$6,000,000	\$105,910,000	\$0	\$154,843,119
Other	\$23,500,000	\$12,400,000	\$12,400,000	\$12,400,000	\$12,500,000	\$12,700,000	\$85,900,000
Total by FY:	\$180,516,257	\$49,160,000	\$33,900,000	\$47,600,000	\$189,410,000	\$60,860,000	
GRAND TOTAL							\$561,446,257

The CIP, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of Treasury.

Capital Improvements
Program FY 2023-2028

ATTACHMENT 3

CIP Projects by Component

THE TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
FY 2023-2028

PROJECTS BY COMPONENT

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
Lamar Institute of Technology									
Academic Building	2028	\$29,160,000	\$29,160,000	\$0	\$0	\$0	\$0	\$0	Carry Over
Campus Repairs /Renovations	2024	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
Campus Repairs/Renovations	2028	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
Campus Repairs/Renovations FY23	2023	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	Carry Over
Campus Repairs/Renovations FY25	2025	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
Campus Repairs/Renovations FY26	2026	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
Campus Repairs/Renovations FY27	2027	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
Multi Purpose Center Conference Room Renovation	2023	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	\$0	New Project
Lamar State College-Orange									
Miscellaneous Campus Projects, FY 2023	2023	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	Carry Over Amended
Miscellaneous Campus Projects, FY 2024	2024	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	Carry Over Amended
Miscellaneous Campus Projects, FY 2025	2025	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	Carry Over Amended
Miscellaneous Campus Projects, FY 2026	2026	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	Carry Over Amended
Miscellaneous Campus Projects, FY 2027	2027	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	Carry Over Amended
Miscellaneous Campus Renovations FY 2028	2028	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000	New Project
Lamar State College-Port Arthur									
Miscellaneous Campus Renovations FY 2026	2026	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	Carry Over Amended
Miscellaneous Campus Renovations FY 2028	2028	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000	New Project
Miscellaneous Campus Projects, FY 2024	2024	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	Carry Over Amended

THE TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
 FY 2023-2028

PROJECTS BY COMPONENT

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
Miscellaneous Campus Renovation FY 2027	2027	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000	Carry Over Amended
Miscellaneous Campus Renovations, FY 2023	2023	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	Carry Over Amended
Miscellaneous Campus Renovations, FY 2025	2025	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	Carry Over Amended
Lamar University									
2023 Cardinal Village Roof Replacement	2023	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	New Project
Art Building Renovation	2024	\$12,260,000	\$0	\$7,260,000	\$0	\$0	\$5,000,000	\$0	Carry Over
Cardinal Village Upgrades 2023	2023	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$0	\$0	New Project
Cardinal Village Upgrades 2024	2024	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	New Project
Cardinal Village Upgrades 2025	2025	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	New Project
Cardinal Village Upgrades 2026	2026	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	New Project
Cardinal Village Upgrades 2027	2027	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	New Project
Cardinal Village Upgrades 2028	2028	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	New Project
Chemistry Facade Replacement	2023	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000	New Project
Cherry Engineering Building Renovation	2025	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over
Classroom, Office and General Building Upgrades 2023	2023	\$1,500,000	\$0	\$1,000,000	\$500,000	\$0	\$0	\$0	Carry Over
Classroom, Office and General Building Upgrades 2024	2024	\$1,500,000	\$0	\$1,000,000	\$500,000	\$0	\$0	\$0	Carry Over
Classroom, Office and General Building Upgrades 2025	2025	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Classroom, Office and General Building Upgrades 2026	2026	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Classroom, Office and General Building Upgrades 2027	2027	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	Carry Over

THE TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
FY 2023-2028

PROJECTS BY COMPONENT

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
Classroom, Office and General Building Upgrades 2028	2028	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
Galloway Building Renovation	2023	\$4,000,000	\$0	\$2,000,000	\$0	\$0	\$1,750,000	\$250,000	Carry Over Amended
Lucas Engineering Renovation	2023	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over
Plummer Building Renovation	2024	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	Carry Over
Roof Replacements 2025	2025	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Roof Replacements 2026	2026	\$3,200,000	\$0	\$3,200,000	\$0	\$0	\$0	\$0	Carry Over Amended
Student Health Center Relocation	2023	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000	New Project
University Theater Renovation	2027	\$22,600,000	\$0	\$0	\$0	\$0	\$22,600,000	\$0	Carry Over Amended
Vincent Beck Stadium Renovation	2023	\$17,500,000	\$0	\$0	\$0	\$0	\$17,500,000	\$0	Carry Over Amended
Wimberly Building Renovation	2023	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
Sam Houston State University									
Campus Infrastructure Maintenance & Repair, 2023	2023	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Campus Infrastructure Maintenance & Repair, 2024	2024	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Campus Infrastructure Maintenance & Repair, 2025	2025	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Campus Infrastructure Maintenance & Repair, 2026	2026	\$7,000,000	\$0	\$7,000,000	\$0	\$0	\$0	\$0	Carry Over
Campus Infrastructure Maintenance & Repair, 2027	2027	\$7,000,000	\$0	\$7,000,000	\$0	\$0	\$0	\$0	Carry Over
Campus Infrastructure Maintenance & Repair, 2028	2028	\$7,000,000	\$0	\$7,000,000	\$0	\$0	\$0	\$0	New Project
Gibbs Ranch Equestrian Facility & Agriculture Labs (Phase 2)	2023	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	Carry Over Amended
Miscellaneous Campus Renovations, 2023	2023	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over

THE TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
 FY 2023-2028

PROJECTS BY COMPONENT

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
Miscellaneous Campus Renovations, 2024	2024	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
Miscellaneous Campus Renovations, 2025	2025	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
Miscellaneous Campus Renovations, 2026	2026	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
Miscellaneous Campus Renovations, 2027	2027	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	New Project
Miscellaneous Campus Renovations, 2028	2028	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	New Project
Sul Ross State University									
Borderlands Research Institute	2027	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	\$0	Carry Over Amended
Multipurpose Education and Services Building(s) - SRSU RGC Campus	2023	\$33,119,359	\$33,119,359	\$0	\$0	\$0	\$0	\$0	Carry Over
Museum of the Big Bend Renovation	2023	\$1,500,000	\$0	\$0	\$0	\$0	\$750,000	\$750,000	Carry Over
Physical Plant Maintenance/Repair	2023	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	New Project
University Center Dining Area Renovation	2023	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	New Project
Texas State University									
Agriculture Building Waste/Supply Piping	2023	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	Carry Over
Alkek Roof Replacement	2027	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Athletic Practice Facility	2026	\$12,000,000	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$0	Carry Over Amended
Ballpark Clubhouse	2023	\$9,996,898	\$0	\$0	\$0	\$4,063,779	\$5,933,119	\$0	Carry Over Amended
Bobcat Stadium End Zone Complex Expansion	2023	\$37,000,000	\$0	\$0	\$0	\$30,000,000	\$7,000,000	\$0	Carry Over Amended
Centennial HVAC/Controls Upgrade	2023	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	\$0	Carry Over Amended
Central Plant Chiller Install	2023	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	New Project
Chemistry Building Roof Replacement	2024	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	Carry Over

THE TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
 FY 2023-2028

PROJECTS BY COMPONENT

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
Deferred Maintenance 2023	2023	\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$0	Carry Over
Deferred Maintenance 2024	2024	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	Carry Over
Deferred Maintenance 2025	2025	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	Carry Over
Deferred Maintenance 2026	2026	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	Carry Over
Deferred maintenance 2027	2027	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	Carry Over
Deferred Maintenance 2028	2028	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	New Project
JC Kellam Roof Replacement	2023	\$1,100,000	\$0	\$1,100,000	\$0	\$0	\$0	\$0	Carry Over Amended
JC Kellam Waste Water Pipe Replacement	2023	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	\$0	Carry Over Amended
MicroTurbine Install	2024	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	Carry Over Amended
Music Building	2027	\$90,000,000	\$0	\$0	\$0	\$50,000,000	\$40,000,000	\$0	Carry Over Amended
Old Main Foundation Stabilization	2023	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
Renovation of Comal and Derrick Hall	2023	\$10,000,000	\$0	\$10,000,000	\$0	\$0	\$0	\$0	New Project
South Chiller Plant - Chiller 3 Build Out	2023	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over Amended
Special Projects 2023	2023	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over
Special Projects 2024	2024	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	Carry Over
Special Projects 2025	2025	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	Carry Over
Special Projects 2026	2026	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	Carry Over
Special Projects 2027	2027	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	Carry Over
Special Projects 2028	2028	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	New Project

THE TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
 FY 2023-2028

PROJECTS BY COMPONENT

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
Spring Lake Hall Exhibition and Patio Renovation	2027	\$13,310,000	\$0	\$0	\$0	\$0	\$13,310,000	\$0	Carry Over Amended
Taylor Murphy Building	2023	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended

Capital Improvements
Program FY 2023-2028

ATTACHMENT 4

CIP Projects by Program Year

THE TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
FY 2023-2028

PROJECTS BY YEAR

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Revenue Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
LIT - Campus Repairs/Renovations FY23	2023	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	Carry Over
LIT - Multi Purpose Center Conference Room Renovation	2023	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	\$0	New Project
LSCO - Miscellaneous Campus Projects, FY 2023	2023	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	Carry Over Amended
LSCPA - Miscellaneous Campus Renovations, FY 2023	2023	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	Carry Over Amended
LU - 2023 Cardinal Village Roof Replacement	2023	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	New Project
LU - Cardinal Village Upgrades 2023	2023	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$0	\$0	New Project
LU - Chemistry Facade Replacement	2023	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000	New Project
LU - Classroom, Office and General Building Upgrades 2023	2023	\$1,500,000	\$0	\$1,000,000	\$500,000	\$0	\$0	\$0	Carry Over
LU - Galloway Building Renovation	2023	\$4,000,000	\$0	\$2,000,000	\$0	\$0	\$1,750,000	\$250,000	Carry Over Amended
LU - Lucas Engineering Renovation	2023	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over
LU - Student Health Center Relocation	2023	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000	New Project
LU - Vincent Beck Stadium Renovation	2023	\$17,500,000	\$0	\$0	\$0	\$0	\$17,500,000	\$0	Carry Over Amended
LU - Wimberly Building Renovation	2023	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Campus Infrastructure Maintenance & Repair, 2023	2023	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Gibbs Ranch Equestrian Facility & Agriculture Labs (Phase 2)	2023	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	Carry Over Amended
SHSU - Miscellaneous Campus Renovations, 2023	2023	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
SRSU - Multipurpose Education and Services Building(s) - SRSU RGC Campus	2023	\$33,119,359	\$33,119,359	\$0	\$0	\$0	\$0	\$0	Carry Over
SRSU - Museum of the Big Bend Renovation	2023	\$1,500,000	\$0	\$0	\$0	\$0	\$750,000	\$750,000	Carry Over
SRSU - Physical Plant Maintenance/Repair	2023	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	New Project
SRSU - University Center Dining Area Renovation	2023	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	New Project
TxSt - Agriculture Building Waste/Supply Piping	2023	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - Ballpark Clubhouse	2023	\$9,996,898	\$0	\$0	\$0	\$4,063,779	\$5,933,119	\$0	Carry Over Amended
TxSt - Bobcat Stadium End Zone Complex Expansion	2023	\$37,000,000	\$0	\$0	\$0	\$30,000,000	\$7,000,000	\$0	Carry Over Amended
TxSt - Centennial HVAC/Controls Upgrade	2023	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - Central Plant Chiller Install	2023	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	New Project
TxSt - Deferred Maintenance 2023	2023	\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - JC Kellam Roof Replacement	2023	\$1,100,000	\$0	\$1,100,000	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - JC Kellam Waste Water Pipe Replacement	2023	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - Old Main Foundation Stabilization	2023	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - Renovation of Comal and Derrick Hall	2023	\$10,000,000	\$0	\$10,000,000	\$0	\$0	\$0	\$0	New Project
TxSt - South Chiller Plant - Chiller 3 Build Out	2023	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over Amended
TxSt - Special Projects 2023	2023	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	Carry Over
TxSt - Taylor Murphy Building	2023	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended

THE TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
FY 2023-2028

PROJECTS BY YEAR

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Revenue Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
LIT - Campus Repairs /Renovations	2024	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
LSCO - Miscellaneous Campus Projects, FY 2024	2024	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	Carry Over Amended
LSCPA - Miscellaneous Campus Projects, FY 2024	2024	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	Carry Over Amended
LU - Art Building Renovation	2024	\$12,260,000	\$0	\$7,260,000	\$0	\$0	\$5,000,000	\$0	Carry Over
LU - Cardinal Village Upgrades 2024	2024	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	New Project
LU - Classroom, Office and General Building Upgrades 2024	2024	\$1,500,000	\$0	\$1,000,000	\$500,000	\$0	\$0	\$0	Carry Over
LU - Plummer Building Renovation	2024	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	Carry Over
SHSU - Campus Infrastructure Maintenance & Repair, 2024	2024	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Miscellaneous Campus Renovations, 2024	2024	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
TxSt - Chemistry Building Roof Replacement	2024	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - Deferred Maintenance 2024	2024	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - MicroTurbine Install	2024	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	Carry Over Amended
TxSt - Special Projects 2024	2024	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	Carry Over
LIT - Campus Repairs/Renovations FY25	2025	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
LSCO - Miscellaneous Campus Projects, FY 2025	2025	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	Carry Over Amended
LSCPA - Miscellaneous Campus Renovations, FY 2025	2025	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	Carry Over Amended
LU - Cardinal Village Upgrades 2025	2025	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	New Project
LU - Cherry Engineering Building Renovation	2025	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over
LU - Classroom, Office and General Building Upgrades 2025	2025	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Roof Replacements 2025	2025	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Campus Infrastructure Maintenance & Repair, 2025	2025	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Miscellaneous Campus Renovations, 2025	2025	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
TxSt - Deferred Maintenance 2025	2025	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - Special Projects 2025	2025	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	Carry Over
LIT - Campus Repairs/Renovations FY26	2026	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
LSCO - Miscellaneous Campus Projects, FY 2026	2026	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	Carry Over Amended
LSCPA - Miscellaneous Campus Renovations FY 2026	2026	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	Carry Over Amended
LU - Cardinal Village Upgrades 2026	2026	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	New Project
LU - Classroom, Office and General Building Upgrades 2026	2026	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Roof Replacements 2026	2026	\$3,200,000	\$0	\$3,200,000	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Campus Infrastructure Maintenance & Repair, 2026	2026	\$7,000,000	\$0	\$7,000,000	\$0	\$0	\$0	\$0	Carry Over
SHSU - Miscellaneous Campus Renovations, 2026	2026	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	Carry Over
TxSt - Athletic Practice Facility	2026	\$12,000,000	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$0	Carry Over Amended

THE TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
 FY 2023-2028

PROJECTS BY YEAR

Project Name	Program Year	Total Project Cost (\$)	Tuition Revenue Bonds (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Revenue Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
TxSt - Deferred Maintenance 2026	2026	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - Special Projects 2026	2026	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	Carry Over
LIT - Campus Repairs/Renovations FY27	2027	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
LSCO - Miscellaneous Campus Projects, FY 2027	2027	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	Carry Over Amended
LSCPA - Miscellaneous Campus Renovation FY 2027	2027	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000	Carry Over Amended
LU - Cardinal Village Upgrades 2027	2027	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	New Project
LU - Classroom, Office and General Building Upgrades 2027	2027	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	Carry Over
LU - University Theater Renovation	2027	\$22,600,000	\$0	\$0	\$0	\$0	\$22,600,000	\$0	Carry Over Amended
SHSU - Campus Infrastructure Maintenance & Repair, 2027	2027	\$7,000,000	\$0	\$7,000,000	\$0	\$0	\$0	\$0	Carry Over
SHSU - Miscellaneous Campus Renovations, 2027	2027	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	New Project
SRSU - Borderlands Research Institute	2027	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	\$0	Carry Over Amended
TxSt - Alkek Roof Replacement	2027	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - Deferred maintenance 2027	2027	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - Music Building	2027	\$90,000,000	\$0	\$0	\$0	\$50,000,000	\$40,000,000	\$0	Carry Over Amended
TxSt - Special Projects 2027	2027	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	Carry Over
TxSt - Spring Lake Hall Exhibition and Patio Renovation	2027	\$13,310,000	\$0	\$0	\$0	\$0	\$13,310,000	\$0	Carry Over Amended
LIT - Academic Building	2028	\$29,160,000	\$29,160,000	\$0	\$0	\$0	\$0	\$0	Carry Over
LIT - Campus Repairs/Renovations	2028	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
LSCO - Miscellaneous Campus Renovations FY 2028	2028	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000	New Project
LSCPA - Miscellaneous Campus Renovations FY 2028	2028	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000	New Project
LU - Cardinal Village Upgrades 2028	2028	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	New Project
LU - Classroom, Office and General Building Upgrades 2028	2028	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
SHSU - Campus Infrastructure Maintenance & Repair, 2028	2028	\$7,000,000	\$0	\$7,000,000	\$0	\$0	\$0	\$0	New Project
SHSU - Miscellaneous Campus Renovations, 2028	2028	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	New Project
TxSt - Deferred Maintenance 2028	2028	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	New Project
TxSt - Special Projects 2028	2028	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	New Project

Capital Improvements
Program FY 2023-2028

ATTACHMENT 5

New CIP Projects

THE TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
FY 2023-2028

NEW CIP PROJECTS

Project Name	Program Year	Total Project Cost (\$)
LIT - Campus Repairs /Renovations	2024	\$1,000,000
LIT - Campus Repairs/Renovations	2028	\$1,000,000
LIT - Campus Repairs/Renovations FY25	2025	\$1,000,000
LIT - Campus Repairs/Renovations FY26	2026	\$1,000,000
LIT - Campus Repairs/Renovations FY27	2027	\$1,000,000
LIT - Multi Purpose Center Conference Room Renovation	2023	\$1,200,000
LSCO - Miscellaneous Campus Renovations FY 2028	2028	\$1,300,000
LSCPA - Miscellaneous Campus Renovations FY 2028	2028	\$1,400,000
LU - 2023 Cardinal Village Roof Replacement	2023	\$1,500,000
LU - Cardinal Village Upgrades 2023	2023	\$1,200,000
LU - Cardinal Village Upgrades 2024	2024	\$2,000,000
LU - Cardinal Village Upgrades 2025	2025	\$2,000,000
LU - Cardinal Village Upgrades 2026	2026	\$2,000,000
LU - Cardinal Village Upgrades 2027	2027	\$2,000,000
LU - Cardinal Village Upgrades 2028	2028	\$2,000,000
LU - Chemistry Facade Replacement	2023	\$7,000,000
LU - Classroom, Office and General Building Upgrades 2028	2028	\$1,000,000
LU - Student Health Center Relocation	2023	\$3,000,000
SHSU - Campus Infrastructure Maintenance & Repair, 2028	2028	\$7,000,000
SHSU - Miscellaneous Campus Renovations, 2027	2027	\$3,000,000
SHSU - Miscellaneous Campus Renovations, 2028	2028	\$3,000,000
SRSU - Physical Plant Maintenance/Repair	2023	\$2,000,000
SRSU - University Center Dining Area Renovation	2023	\$1,500,000
TxSt - Central Plant Chiller Install	2023	\$2,500,000
TxSt - Deferred Maintenance 2028	2028	\$5,000,000
TxSt - Renovation of Comal and Derrick Hall	2023	\$10,000,000
TxSt - Special Projects 2028	2028	\$10,000,000

Capital Improvements Program

FY 2023-2028

ATTACHMENT 6

Project Information Forms for
New CIP Projects Over \$4 Million

THE TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
FY 2023-2028

CIP Project Information Form

Project Name: Chemistry Facade Replacement

Component: LU

Program Year: 2023

New or Amended: New

On Campus Master Plan? No

Project Type: Classroom, General, Laboratory, General, Office, General

Gross square footage:

Site/Location

Project Needs: The Chemistry I Building was built in 1968. It continues to show signs of significant water infiltration to the north facade during heavy rain events with north winds. This project proposes to replace the entire facade on Chemistry I & II in a method similar to the process used on the Geology Building. A new insulated brick cavity wall will be built and north windows replaced.

Preliminary Project Cost: \$7,000,000

Source(s) of Funding: special appropriations

Comments:

THE TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
FY 2023-2028

CIP Project Information Form

Project Name: Campus Infrastructure Maintenance & Repair, 2028
Component: SHSU
Program Year: 2028
New or Amended: New
On Campus Master Plan? Yes
Project Type: Physical Plant
Gross square footage: 1
Site/Location SHSU Campus Wide
Project Needs: Maintain functional operations of campus buildings and infrastructure.
Preliminary Project Cost: \$7,000,000
Source(s) of Funding: HEF
Comments:

THE TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
FY 2023-2028

CIP Project Information Form

Project Name: Renovation of Comal and Derrick Hall

Component: TxSt

Program Year: 2023

New or Amended: New

On Campus Master Plan? No

Project Type: Classroom, General

Gross square footage: 106,254

Site/Location Comal - 630 N. LBJ St. and Derrick Hall - 105 Pickard St.

Project Needs: Upon the reduction of TRB funding, it became necessary to remove one academic department from the STEM Classroom Building. It was decided that Criminal Justice would not go in the STEM building but instead go in the spaces vacated by Computer Science (Comal and Derrick) and Mathematics (Derrick and MCS). Part of Derrick (wing) will be demolished to open up the Quad, making it flow freely from Old Main to Alkek Library. Departments located in that wing will be relocated to other locations in either Derrick or MCS.

Preliminary Project Cost: \$10,000,000

Source(s) of Funding: HEF

Comments:

THE TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
FY 2023-2028

CIP Project Information Form

Project Name:	Deferred Maintenance 2028
Component:	TxSt
Program Year:	2028
New or Amended:	New
On Campus Master Plan?	No
Project Type:	Other
Gross square footage:	10,000
Site/Location	Various Sites throughout the Texas State University Campus
Project Needs:	Replace old maintenance intensive components of the existing physical plant.
Preliminary Project Cost:	\$5,000,000
Source(s) of Funding:	HEF
Comments:	

THE TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
FY 2023-2028

CIP Project Information Form

Project Name:	Special Projects 2028
Component:	TxSt
Program Year:	2028
New or Amended:	New
On Campus Master Plan?	No
Project Type:	Other
Gross square footage:	10,000
Site/Location	Texas State University
Project Needs:	Many departments are experiencing faculty/staff growth. The demand for additional faculty office space as well as research lab space is increasing accordingly. Each request is individually reviewed by the Campus Planning Facilities Committee, the Provost and sometimes the President's Cabinet before approval. Any project involving an estimated cost requiring Chancellor or Board approval is submitted appropriately.
Preliminary Project Cost:	\$10,000,000
Source(s) of Funding:	Mix of HEF, Auxiliary and Unexpended
Comments:	