



2018

Endowment Annual Report

TEXAS  STATE
UNIVERSITY[®]

The rising STAR of Texas

2016

Endowment Annual Report



DENISE M. TRAUTH
President, Texas State University

Dear Friends,

Thanks to your generosity and support, Texas State continues to achieve extraordinary success in its fundraising efforts. Once again, we have completed another milestone year.

In fiscal year 2016, which ran from September 1, 2015, through August 31, 2016, we added a total of \$26,446,929 in philanthropic support. Our growth in endowments for scholarships, faculty positions, and new programs has been outstanding. Your gifts are essential to our ability to attract and retain the best and brightest students and faculty, and enable us to expand and improve our academic programs and research activities.

We continue to achieve significant progress on our path to becoming eligible for National Research University Funding status. We were able to announce one of the most noteworthy markers of our progress this spring, when the Carnegie Classification, the gold standard for describing and categorizing higher education in the United States, reclassified Texas State as an R2: Doctoral University — Higher Research Activity. This new designation not only reflects growth in our Ph.D. programs but also in our funded research, which grew from \$9.8 million in 2005 to nearly \$48 million in 10 years.

The recognition we received from the Carnegie Foundation is just one of many indicators that Texas State is on the right path. Our enrollment continues to climb and we are adding degree programs in high-demand disciplines. Our philanthropic gifts and funded research have demonstrated substantial and consistent growth. Most importantly, our students continue to excel academically and our graduation rates are holding steady. Our accomplishments are far from coincidental — they are the direct result of a deliberative planning process and a lot of hard work from every corner of the university. And we have been buoyed by the steadfast and generous assistance of you, our donors.

Our hard work and planning continue. We are simultaneously creating a concrete vision for our future in three different ways: we are working on a strategic plan, the centerpiece of which is our academic plan; updating our campus master plan — the plan for construction of facilities; and preparing for our next major capital campaign. Syncing these processes allows us to have a more integrated approach to how we achieve our goals. We believe we are moving methodically to create and enhance opportunities that give our students access to careers that will make them an important part of Texas' future.

Our momentum would not be possible without your exceptional generosity. We are greatly appreciative of your commitment to making Texas State a world-class institution. Thank you again for your support.

Sincerely,

Denise M. Trauth
President

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- | | | | |
|--|---|--|--------------------------------|
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Texas State University was founded in 1899.

MEMBER THE TEXAS STATE UNIVERSITY SYSTEM



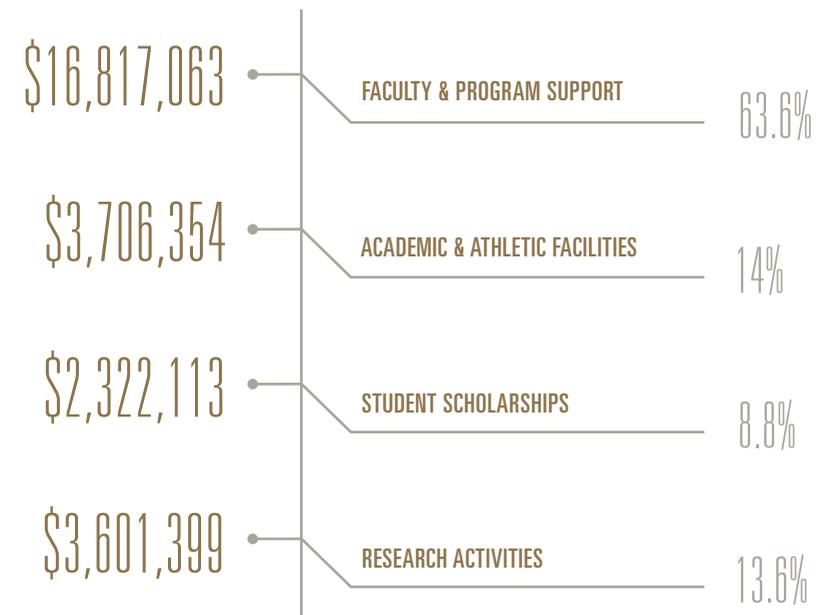
★ The completion of the new Bobcat Trail marked the final phase of the 2006-2015 Campus Master Plan. The space has been transformed from a street into a landscaped pedestrian mall. The redevelopment also replaced and upgraded aging utility lines and infrastructure, enhancing Texas State's leadership in conservation and environmental stewardship.

Texas State is on the right path. Our accomplishments are the direct result of a deliberative planning process and a lot of hard work from every corner of the university. And we have been buoyed by the steadfast and generous assistance of you, our donors.

PRESIDENT TRAUTH

\$26,446,929

Amount donated to Texas State University in fiscal year 2016



THE IMPACT *of* PHILANTHROPY

Gifts to Texas State University make a very real impact on students and faculty, and open the door to new opportunities for learning and groundbreaking research. Our donors make it possible for us to continue on our path to becoming a top-notch research university as we sustain our student-centered academic culture.



★ The newly transformed Jones Dining Center features new vendors, enhanced accessibility, and indoor and outdoor eating spaces with spectacular views.

POINTS *of* PRIDE 2016

Texas State's record year of support was marked by a series of highlights that helped the rising star of Texas shine even brighter. In addition to the continued support of our philanthropic leaders for scholarships and world-class facilities, we celebrated endowment giving and had Hollywood royalty lend a hand to our fundraising efforts.



St. David's Foundation Continues Support of School of Nursing

St. David's Foundation donated more than \$3.1 million to Texas State in support of the St. David's School of Nursing at the university's Round Rock Campus. The gift consists of more than \$2 million to develop two new tracks to our master of science in nursing degrees — a major in Nursing Health Care Leadership and a major in Family Psychiatric and Mental Health Nurse Practitioner. In addition, the second part of the gift provides \$110,000 per year over 10 years for graduate nursing scholarships. That part of the gift is eligible for a 50 percent match — \$550,000 — under the Texas Research Incentive Program (TRIP). Prior to the current gift, Texas State has received more than \$13 million in gifts from St. David's Foundation.

> \$2 MILLION *for 2 new degrees*
\$1.1 MILLION *in scholarships*

**ST. DAVID'S FOUNDATION
SCHOOL OF NURSING**

New Engineering Building Named for Heroes Drs. Bruce and Gloria Ingram

In November, the Board of Regents approved the naming of the new engineering and science building in honor of Bruce and Gloria Ingram. The couple's 2015 gift of \$5 million supported the construction of research facilities and equipment for the building, which is scheduled for completion in 2018. The Ingrams' \$5 million gift is eligible for a 100 percent matching TRIP grant, thereby doubling the gift's value to \$10 million. In addition, Ingram Readymix, a company started by Bruce and Gloria Ingram in 1957, has given an in-kind gift of \$2.1 million worth of concrete to help construct the building.

Over the years, the Ingrams have given more than \$16 million to Texas State, which includes endowments for faculty and scholarships for students. The Ingram School of Engineering bears their name.

\$12.1 MILLION

INGRAM HALL



Star-studded Lonesome Dove Reunion Benefits Wittliff Collections

Texas State was host to the *Lonesome Dove* Reunion and Trail in Fort Worth, a series of events and exhibitions that celebrated the beloved miniseries. Bill Wittliff, who with his wife Sally founded our renowned Wittliff Collections in 1986, was co-executive producer and screenwriter for the miniseries and a principal in the activities associated with the reunion and trail. The signature event — a sold-out gala featuring the cast and crew, with both silent and live auctions — was a huge success. The net proceeds from the event exceeded \$1 million and will support new acquisitions for the Wittliff Collections.

Diepenhorsts Create Matching Fund to Endow Athletic Scholarships

San Antonio alumnus Dan Diepenhorst and his late wife, Cindee, gave a \$1 million gift that will be used to match other philanthropic support for endowed athletic scholarships. Gifts ranging from \$25,000 to \$100,000 will be matched through the Diepenhorst donation. The goal is to encourage other passionate Texas State alumni to give, increasing the overall athletics scholarship endowment by \$2 million. The gift makes the Diepenhorsts among our newest Heroes. The Board of Regents authorized the university's request to name the Dan and Cindee Diepenhorst Champions Club Level at Bobcat Stadium in their honor.

In addition to the Diepenhorsts and Drs. Bruce and Gloria Ingram, other gifts of more than \$1 million in the past fiscal year were made by Drs. Jerry D. and Linda Gregg Fields, Mr. and Mrs. Robert L. and Lela Grogan, Mr. and Mrs. William T. and Loma Hobson, and Mr. Ron L. Mitchell.

NXP Establishes Embedded Solutions Laboratory

In September 2015, we celebrated a longstanding relationship with our partner and Texas State Hero NXP (formerly Freescale Semiconductor Inc.) and named one of our engineering labs the NXP Embedded Solutions Laboratory. In 2008, NXP gave the university equipment used to manufacture semiconductors and was a strong supporter a few years later when the university was establishing STAR Park. In 2015, the company committed \$380,000 in scholarships, programming and in-kind equipment to support engineering research activities. NXP also was one of the corporate partners for the student research teams that participated in Texas State's Innovation Lab at the 2016 SXSW Interactive Festival. Overall, NXP has donated over \$5 million to Texas State.

Endowment Luncheon Celebrates Donors and Students

We honored many of our donors who made endowment gifts at a first-of-its-kind appreciation luncheon in April. Donors were able to meet the students and faculty who have directly benefitted from their generosity. In all, the university now has a total of 678 endowed scholarships, chairs, professorships, and programs.

>\$1 MILLION *for the Wittliff Collections*

LONESOME DOVE REUNION

\$1 MILLION *for scholarships*

MATCHING FUND POTENTIAL

>\$5 MILLION

TOTAL SUPPORT FROM NXP OVER 8 YEARS

678

TOTAL ENDOWED SCHOLARSHIPS, CHAIRS, PROFESSORSHIPS, AND PROGRAMS

ENDOWMENTS SHAPE *the* FUTURE

Our endowments support a wide range of essential scholarships and fellowships, professorships and chairs, research and development funds for academic programs, student-athlete scholarships, and support for student organizations across campus.

Endowments provide a margin of excellence that helps guarantee the future success of Texas State, as they are designed to create a reliable revenue stream in perpetuity.

Our endowment donors have made a significant investment in the future of Texas State. We thank them for their vision in establishing these permanent sources of support.

Texas State University has three endowments that support the mission of the university.

UNIVERSITY GENERAL
ENDOWMENT FUND

DEVELOPMENT
FOUNDATION

MCCOY COLLEGE OF
BUSINESS FOUNDATION

As of August 31, 2016, the three endowments had a total value of:

\$164,749,488

\$1,623,590

*gifts to existing
endowments*

+

\$1,863,650

*gifts to establish
new endowments*

=

\$3,487,240

*total endowment giving
in fiscal year 2016*

FY 2016 BY THE NUMBERS

21

New endowed scholarships

1

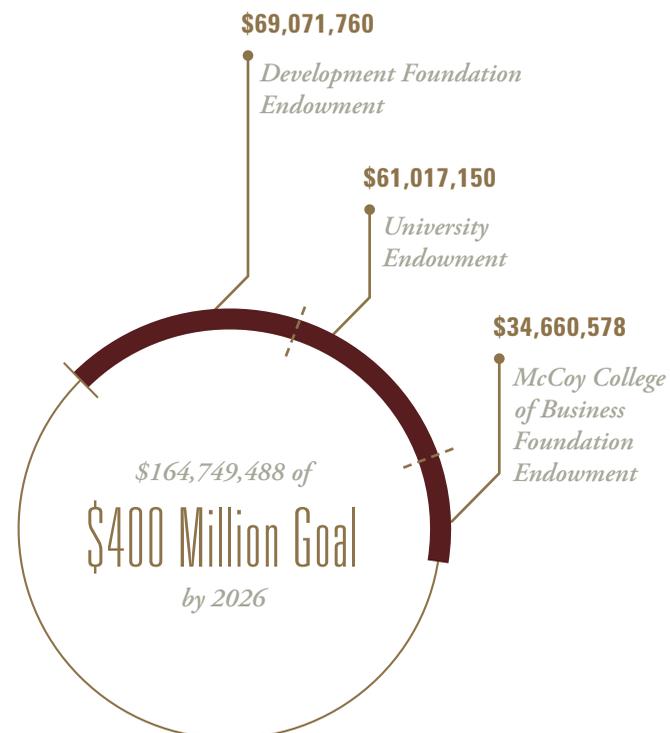
New research endowment

2

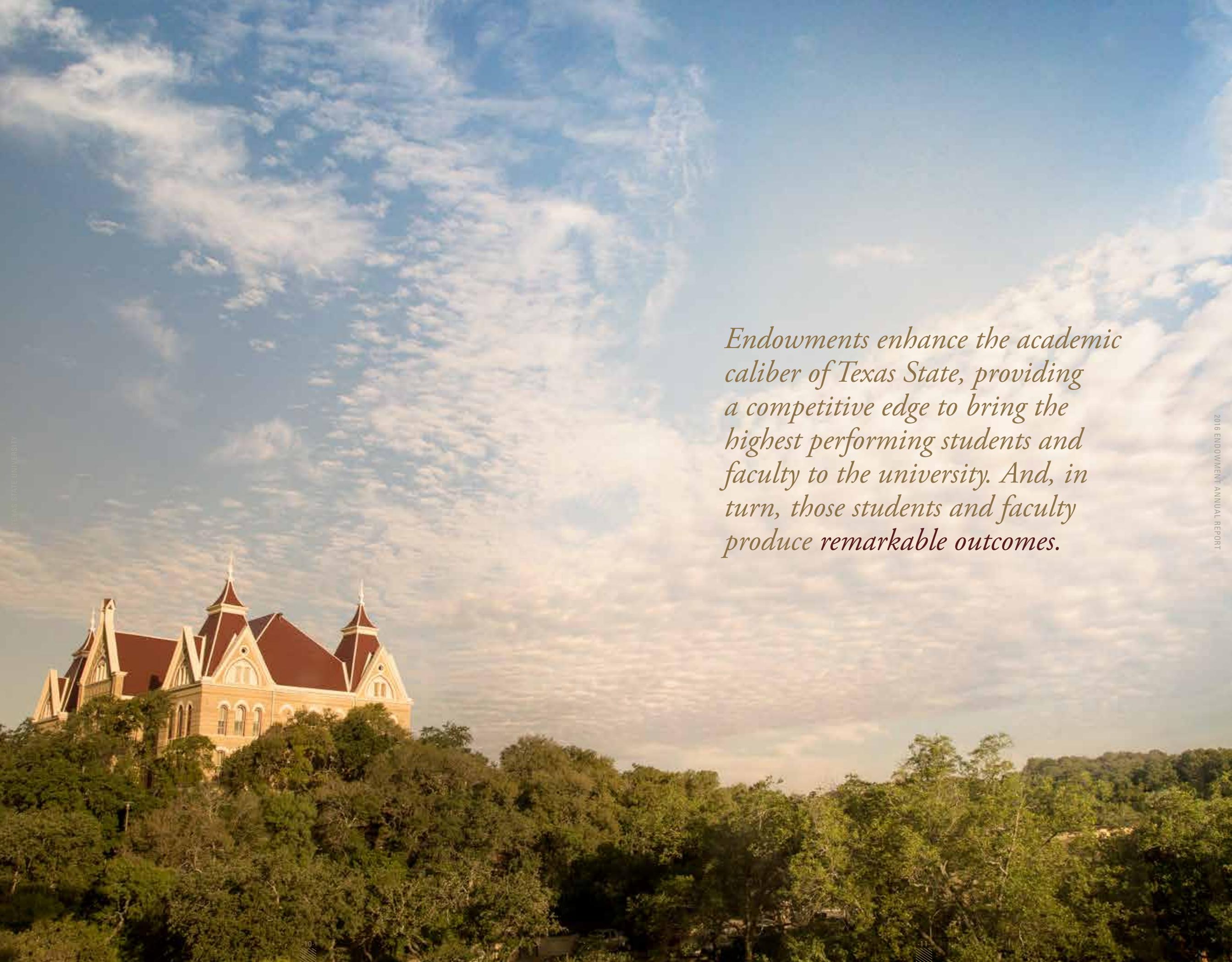
*New program support
endowments*

678

*Total number of endowments at
the end of FY 2016*



In October 2015, we celebrated the 10-year anniversary of the Texas State University Round Rock Campus.



Endowments enhance the academic caliber of Texas State, providing a competitive edge to bring the highest performing students and faculty to the university. And, in turn, those students and faculty produce remarkable outcomes.

ENDOWMENTS CHANGE LIVES

Scholarships are critically important to our students' ability to achieve their dreams. With the support of alumni and friends, Texas State University has continued to build a meaningful foundation of assistance for our students. Many of our students are first-generation college students who arrive at Texas State with the hopes and dreams of their entire families resting on their success.

In addition to meeting our students' needs, scholarships help bring the best and brightest students to our university, which enhances our academic reputation.

Graduate scholarships help fund graduate assistantships, which contribute to our faculty's research capabilities. And scholarship students have higher retention and graduation rates.



"Thank you so much for providing me with this scholarship, which has allowed me to complete my education as a first-generation student!"

NICOLE LOPEZ, '16
Business Management Major
Recipient of the Wilma Nelson Copeland Scholarship



"I would like to thank each of you for giving me the opportunity to complete my undergraduate degree. Your generosity has helped me more than you will ever know!"

MONA PATEL, '16
Healthcare Administration Major
Recipient of the Blaney Health Professions Scholarship and the Robbie and Roy Sorenson Scholarship



"Words cannot express my immense gratitude for the scholarship I have received. It has helped me tremendously to succeed throughout my college career."

JEROME FINNEY, '16
Mass Communications and Psychology Major
Recipient of the Parr Match for KGB Texas Endowment



"Because of your actions I went from poverty to the ability to pursue my dreams. Thanks to these scholarships I have been given more than just a donation, but a chance to reach success."

CLAIRE BARBOSA SMITH, '16
Industrial Engineering Major
Recipient of the Ingram Engineering Merit Scholarship



"You have enabled me to reach my goal of attending graduate school. I am a steward of the environment and will continue to promote environmental awareness with the skills I have learned."

ALEXANDER LAWS, '16
Resource and Environmental Studies Major
Recipient of the Sally A. Karnau Geography Scholarship



"My scholarship has allowed me to spend less time worrying about making ends meet and more time to devote to my course work and student organizations. Thank you!"

LAUREN STOTLER, '16
Management Major
Recipient of the Gary V. Woods Scholarship, Merry Kone Fitzpatrick Scholarship, and the Robbie & Roy Sorenson Scholarship



*Amount of students that work while attending school full time**



*Amount of undergraduates that rely on federal loans***

* according to a 2014 nat'l survey
** in FY2014

Thanks to our generous donors, our 2015-2016 student-based impact was remarkable.

\$2.7 Million

in scholarships were distributed to more than

800 Students

21

New scholarship endowments were established

ENDOWMENTS FUND FACULTY RESEARCH *and* EXCELLENCE

Endowments foster academic research and intellectual exploration and provide reliable funds for critical resources, equipment, and operations. They also enable the university to support excellence in teaching and research.



★ One of our newest Heroes is the National Geographic Society, a longtime supporter of the Gilbert M. Grosvenor Center for Geographic Education (whose students are pictured), its National Center for Research in Geography Education, and the Texas Alliance for Geographic Education.



“The generosity of Jerry and Linda Fields is something that I am thankful for every day. The funds from the Fields Chair of Ethics and Corporate Responsibility have allowed me to attend international and national conferences to present my ethics research, fund data collections so that I can continue my research efforts, and bring business professionals to my classes to serve as guest lecturers in order to expose my students to ethics in the ‘real world.’”

DR. MICKI KACMAR

*Jerry D. and Linda Gregg Fields Chair in Ethics and Corporate Responsibility
Department of Management,
McCoy College of Business Administration*



“The symposia, lectures, and exhibits that the Center for the Study of the Southwest undertakes on an annual basis would not be possible without the endowment support of Jerry and Cathy Supple. Cathy’s continued support for my efforts and the work of the center are greatly appreciated.”

DR. JESUS F. DE LA TEJA

*Jerome H. and Catherine E. Supple Professor of Southwestern Studies
Texas State University System Regents’ Professor
Director, Center for the Study of the Southwest
Department of History, College of Liberal Arts*



“I’d like to thank the Ingram family for all they do to support Texas State University. As the first Bruce and Gloria Ingram Endowed Chair in Engineering, I have two primary responsibilities. First, I am preparing a proposal for a new Civil and Environmental Engineering program at Texas State, which is projected to begin with the fall 2019 semester. Second, I am continuing my research in the field of concrete materials. The Ingram endowment will allow me to substantively grow my research program. We have already initiated a collaborative project with Heriot Watt University in Edinburgh, Scotland. I’m very excited about what the future will bring as a result of the Ingram endowment.”

DR. JOHN J. SCHEMSEL, PE, FAcI

*Bruce and Gloria Ingram Endowed Chair in Engineering
Ingram School of Engineering,
College of Science and Engineering*

Our collective professorship and program endowments position the university to attract and retain top-notch faculty.

*More than
\$36.6 Million
in endowed professorships and chairs*

*More than
\$33.5 Million
in program support endowments*

THANK YOU

The philanthropic leadership of our donors is essential to Texas State’s continued growth and excellence. Our donors not only ensure the future success of the university — they transform lives. The university is proud to recognize their generosity through select giving societies.

TEXAS STATE HEROES

Texas State Heroes have contributed \$1 million or more in lifetime giving. Through their extraordinary generosity, our Heroes have stepped forward to help us meet the needs of the state, the nation, and the world while also encouraging individuals’ dreams and aspirations.

PILLAR SOCIETY

Pillar Society members represent a profound source of support for Texas State. Their contributions are essential to raising the academic and research profile of the university. The Pillar Society recognizes lifetime giving of \$100,000 - \$999,999.

GUARDIAN SOCIETY

The Guardian Society honors those donors who have named Texas State in their estate plans. Their support represents an investment in the future of Texas State and ensures the availability of funds to sustain the university in years to come.

Texas State Heroes

Albert and Margaret Alkek Foundation
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Mr. T. Paul Bulmahn
Mr. Darren B. Casey
Mr. Richard A. Castro
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St. David’s Foundation
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Texas State University System Foundation
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3M Corporation
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